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99th Congress, 2d Session - - - - - - - - House Document 99-246

ORIGINAL

PROPOSED FISCAL YEAR 1986 SUPPLEMENTAL BUDGET FOR THE DISTRICT OF COLUMBIA

COMMUNICATION

FROM

THE PRESIDENT OF THE UNITED STATES

TRANSMITTING

A REQUEST FOR SUPPLEMENTAL APPROPRIATIONS BY THE DISTRICT OF COLUMBIA FOR THE FISCAL YEAR 1986, PURSUANT TO 31 U.S.C. 1107

JULY 15, 1986.—Referred to the Committee on Appropriations and ordered to be printed

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U.S. GOVERNMENT PRINTING OFFICE
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THE WHITE HOUSE,
Washington, July 15, 1986.

Hon. THOMAS P. O'NEILL, Jr.,
Speaker of the House of Representatives,
Washington, DC.

DEAR MR. SPEAKER: In accordance with the District of Columbia Self-Government and Governmental Reorganization Act, I am transmitting the request for supplemental appropriations by the District of Columbia for the fiscal year 1986 in the amount of $31,567,000 in District of Columbia funds. This transmittal does not represent an endorsement of the contents.

Sincerely,

RONALD REAGAN.

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THE DISTRICT OF COLUMBIA

WASHINGTON, D.C. 20004

MARION BARRY, JR.
MAYOR

JUL 7 1986

The President
The White House
Washington, D.C. 20500

Dear Mr. President:

Today, I am transmitting the proposed FY 1986 Supplemental Budget for the District of Columbia along with the budget act as approved by the Mayor and the Council of the District of Columbia.

The general fund Supplemental Budget represents a net increase of $31,567,000 over the congressional approved FY 1986 budget. It includes $67,023,000 in increases and $35,456,000 in budget authority rescissions of District agencies. The net increase of $31,567,000 is funded by an increase in local revenues due mainly to larger than anticipated increases in personal and business income taxes; and increases in traffic fines due to the greater enforcement of traffic regulations and higher fines for traffic violators.

Of the $67,023,000 in increased need, $55,290,000 is required to meet mandated program costs, such as those associated with relieving prison overcrowding, the police pay raise approved by the Council, overtime for firefighters and police officers, payment to the Federal Bureau of Prisons for the care and custody of District prisoners, payment for dump fees at the Lorton Landfill, payment of disability compensation claims, and the implementation of the D.C. Procurement Practices Act of 1985 (D.C. Law 6-110) and the D.C. Regional Interstate Banking Act of 1985 (D.C. Law 6-107).

The balance of $11,733,000 is needed to support selected critical programs, primarily in the area of employment. These include the expansion of the summer youth jobs program, the Special Temporary Employment Program (STEP), the Educational Worker's Summer Employment Program, and employment programs for the Hispanic community. Funding is also needed for youth-oriented programs, and for health and nutrition assistance for our senior citizens.

A modest increase of $300,000 is requested in the Water and Sewer Enterprise Fund to fund additional mandatory costs for the Washington Aqueduct to provide safe drinking water. This increase is supported by available utility revenues.

The Supplemental Budget request for capital projects is $126,791,000 in additional authority. Over half of the increase is requested to make much needed repairs and renovations of public housing facilities ($40,233,000), public school facilities ($18,000,000), and correctional facilities ($17,665,000).

With the approval of this Supplemental Budget request, I am confident that the District can complete FY 1986 with a balanced budget for the sixth consecutive year.

I appreciate your favorable and prompt review of our FY 1986 Supplemental Budget, and request that you submit the Supplemental to the Congress before it reconvenes on July 14, 1986. I will be happy to provide any additional information that might be necessary to complete your review before transmittal to the Congress.

Sincerely,

Marion Barry, Jr.
Mayor

Enclosures

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GOVERNMENT OF THE DISTRICT OF COLUMBIA

SUPPLEMENTAL, FISCAL YEAR 1986

	1986 Presently Available	1986 Revised Estimate	1986 Proposed Supplemental
GOVERNMENTAL DIRECTION & SUPPORT.....	$ 99,342,000	$ 101,080,000	$ 1,738,000
1. Office of the Secretary..... Funds are requested to establish the Office of Public Records Management, Archival Administration, and Library of Governmental Operation pursuant to D.C. Law 6-19 (5 positions and $34,000).	2,375,000	2,409,000	34,000
2. Office of Inspector General..... Funds are requested to (1) fully fund 4 positions previously funded with intra-District sales revenue, ($152,000); and (2) implement the Procurement Practices Act of 1985, D.C. Law 6-110, (5 positions and $42,000).	895,000	1,089,000	194,000
3. Office of Intergovernmental Affairs..... Funds are requested to (1) fully fund temporary positions needed to meet the workload requirements ($35,000); and (2) provide for the increased cost of communications ($3,000).	524,000	562,000	38,000
4. Dept. of Administrative Services..... Funds are requested for (1) implementation of the Procurement Practices Act of 1985, D.C. Law 6-110, (7 positions and $114,000); (2) continued lease requirements for the Lansburg Building due to the delayed opening of the Municipal Office building ($235,000); (3) additional leased space requirements at 1111 E St., NW to house 8 agencies ($298,000); (4) increased security officers at the new Municipal Office building (19 positions and $76,000); and (5) relocation costs for agencies moving into 8 locations formerly occupied by agencies now housed in the new Municipal Office Building ($77,000).	27,099,000	27,899,000	800,000

GOVERNMENT OF THE DISTRICT OF COLUMBIA

SUPPLEMENTAL, FISCAL YEAR 1986

	1986 Presently Available	1986 Revised Estimate	1986 Proposed Supplemental
GOVERNMENTAL DIRECTION & SUPPORT (continued)			
5. Dept. of Finance and Revenue..... Funds are requested for (1) microfilming the voluminous tax documents ($250,000); (2) development of the Tax Amnesty Program (6 positions and $75,000); (3) space renovation requirements ($50,000); and (4) costs associated with the District hosting the 81st Annual Conference of the Government Finance Officers Association ($50,000).	19,034,000	19,459,000	425,000
6. Board of Elections and Ethics..... Funds are requested to provide voting accessibility for the elderly and handicapped in accordance with P.L. 98-435.	2,164,000	2,213,000	49,000
7. Office of Campaign Finance..... Funds are requested to enhance the Ethics Training Program with the addition of temporary personnel.	992,000	1,190,000	198,000
ECONOMIC DEVELOPMENT & REGULATION.....	$ 100,035,000	$ 105,693,000	$ 5,658,000
8. Deputy Mayor for Economic Development... Funds are requested to establish the Office of Banking and Financial Institutions in accordance with D.C. Law 6-107 (D.C. Regional Interstate Banking Act of 1985) to charter and regulate banks, savings and loan associations and trust companies (7 positions and $226,000).	510,000	776,000	266,000
9. Office of Planning..... Funds are requested to provide specialized consultant services in preparing ward plans in areas where staff expertise is limited.	3,404,000	3,499,000	95,000

GOVERNMENT OF THE DISTRICT OF COLUMBIA

SUPPLEMENTAL, FISCAL YEAR 1986

	1986 Presently Available	1986 Revised Estimate	1986 Proposed Supplemental
ECONOMIC DEVELOPMENT & REGULATION (continued)			
10. Dept. of Employment Services..... Funds are requested to provide (1) program subsidies for the Summer Youth Employment Program to ensure a job for any youth who seeks employment ($2,000,000); (2) program subsidies for the Special Temporary Employment Program (STEP) for ex-offenders ($937,000); (3) personal services funds to offset the decline in Federal funds for staff costs in the Unemployment Insurance Program ($740,000); (4) personal services funds to offset the decline in Federal funds for staff costs in the Work Incentive Program (WIN) ($621,000); (5) program subsidies for the Educational Workers' Summer Employment Initiative to alleviate temporary unemployment during the summer recess ($600,000); and (6) funding for the Single Mothers and Resources Too Program (SMART) to train mothers receiving public assistance in the child care field ($63,000).	$ 27,995,000	$ 32,956,000	$ 4,961,000
11. Office of Business and Economic Development..... Funding is requested for (1) consultant services necessary to analyze properties as potential incubator facilities as mandated by D.C. Law 6-71 ($150,000) and; (2) moving expenses to relocate office to 1111 E St., NW ($1,000).	9,313,000	9,464,000	151,000
12. Minority Business Opportunity Commission Funds are requested (1) to establish a Small Business Assistance Unit to provide the technical expertise in assisting minority firms to qualify as	507,000	548,000	41,000

GOVERNMENT OF THE DISTRICT OF COLUMBIA

SUPPLEMENTAL, FISCAL YEAR 1986

	1986 Presently Available	1986 Revised Estimate	1986 Proposed Supplemental
12. Minority Business Opportunity Commission (continued) certified minority enterprises (3 positions and $23,000); and (2) to increase the staffing of the Certification Unit to handle the increased number of minority businesses applying for certification and recertification and to conduct investigations of suspected violators of minority business opportunity laws (2 positions and $18,000).			
13. Office of the People's Counsel..... Funds are requested to (1) provide sufficient personal services funding for the full complement of 14 positions ($45,000); (2) retain expert counsel to represent the People's Counsel in the case filed by PEPCO challenging the assessment of affected utilities for the cost of the People's Counsel's participation in rate proceedings before the Public Service Commission as prescribed in D.C. Law 5-153 ($45,000); (3) provide increased leased space to house existing staff ($29,000); and (4) acquire law library materials to have in-house research capability ($25,000).	1,005,000	1,149,000	144,000
PUBLIC SAFETY AND JUSTICE.....	$ 548,866,000	$ 583,224,000	$ 34,358,000
14. Metropolitan Police Department..... Funding is requested for (1) the FOP pay settlement ($6,407,000); (2) increased overtime costs directly related to court appearances, special assignments, and public safety and enforcement demands ($8,806,000); (3) replacement of obsolete WALES mainframe computer hardware with supporting software package (3,000,000);	148,124,000	167,624,000	19,500,000

GOVERNMENT OF THE DISTRICT OF COLUMBIA

SUPPLEMENTAL, FISCAL YEAR 1986

		1986 Presently Available	1986 Revised Estimate	1986 Proposed Supplemental
14.	Metropolitan Police Department (Continued) (4) an increase in Police and Fire Clinic costs due to an increase in the number of medical cases and the cost of prescription and non-prescription drugs ($753,000); and (5) up-to-date software for the Computer Assisted Dispatch System (CAD) ($534,000).			
15.	Fire Department..... Funds are requested for (1) overtime costs to maintain the required number of firefighters per work station, due to the delayed hiring as a result of the court challenges to the affirmative action plan and overtime costs to maintain the required number of emergency medical technicians to staff the ambulance units due to difficulty in hiring qualified Emergency Medical Technicians ($5,988,000); and (2) the replacement of the outmoded Emergency Ambulance Radio System with a new 800 Mega Hertz range ($291,000).	59,863,000	66,142,000	6,279,000
16.	Police and Fire Retirement System..... Rescission of funds appropriated for FY 1986 due to an actuarial recertification of annuity requirements approved by the Retirement Board.	115,640,000	102,905,000	-12,735,000
17.	Judges Retirement System..... Funds are requested to meet the increased cost of annuity requirements based on an actuarial recertification approved by the Retirement Board.	1,800,000	2,020,000	220,000
18.	Superior Court..... Funds are requested to implement an Intensive Probation Supervision Program to aid in reducing prison overcrowding (12 positions and $400,000).	40,712,000	41,112,000	400,000

GOVERNMENT OF THE DISTRICT OF COLUMBIA

SUPPLEMENTAL, FISCAL YEAR 1986

		1986 Presently Available	1986 Revised Estimate	1986 Proposed Supplemental
19.	Court System..... Funds are requested to meet the increased cost in the Criminal Justice Act Program.	15,537,000	15,637,000	100,000
20.	Corporation Counsel..... Funds are requested for (1) additional staff to assist in the major lawsuit against manufacturers of asbestos products (5 positions and $124,000); (2) additional space requirements due to staff expansion ($189,000); (3) increased need for expert witnesses, depositions and transcripts due to increased litigation ($34,000); (4) increased cost of telephones and supplies ($62,000) and (5) increase cost for rental of Westlaw Research Terminal ($15,000).	9,353,000	9,777,000	424,000
21.	Settlements and Judgments..... Funds are requested to meet the expected payment for settlements and judgments.	5,669,000	6,669,000	1,000,000
22.	Department of Corrections..... Funds are requested for (1) the upgrading of correctional officers to attract highly qualified persons ($2,083,000); (2) the increase in the Federal Bureau of Prisons Payment due to relieving prison over-crowding in District facilities ($6,219,000); (3) start up costs for the opening of the 400 man medium security facility at Lorton (86 positions and $922,000); (4) unfunded positions previously funded with criminal justice initiative funds ($4,383,000); (5) funding to continue the Educational/Vocational Program ($3,000,000); (6) the increased cost of the medical services contract ($1,000,000) and (7) the unfunded day care factor at the Occoquan facility ($907,000).	137,952,000	156,466,000	18,514,000

GOVERNMENT OF THE DISTRICT OF COLUMBIA

SUPPLEMENTAL, FISCAL YEAR 1986

		1986 Presently Available	1986 Revised Estimate	1986 Proposed Supplemental
23.	Board of Parole..... Funds are requested for (1) additional staff and support costs to meet the increased workload of parole hearings to relieve prison overcrowding and for parole revocation (7 positions and $93,000); (2) unfunded personnel costs to meeting existing staff requirements ($71,000); (3) increased cost of transcription services to meet the increased number of parole hearings ($42,000); and (4) the acquisition of computer equipment to upgrade the case management information system ($44,000).	1,324,000	1,574,000	250,000
24.	Office of Emergency Preparedness..... Funds are requested for (1) the new Citizens Information and Referral System ("8-DC-HELP) to free the 911 System of non-emergency calls (2 positions and $213,000); (2) the Hazardous Materials Program to offset the loss of federal funds (2 positions and $59,000); (3) unfunded communication and terminal leave costs ($59,000); and (4) vehicle maintenance for the motor fleet ($10,000).	492,000	833,000	341,000
25.	Off. of Criminal Justice Plans & Analysis Funds are requested for (1) staff to support three major special projects, namely the criminal history file of persons processed through the criminal justice system, the ten-point correctional program to address correction problems; and the Correctional Advisory Group to make recommendations in crime prevention and treatment (4 positions and $40,000); and (2) underfunded personnel costs, increased transcription and printing costs, and contractual legal and typing services to reduce the backlog of cases of the Civilian Complaint Review Board ($25,000).	889,000	954,000	65,000

GOVERNMENT OF THE DISTRICT OF COLUMBIA

SUPPLEMENTAL, FISCAL YEAR 1986

	1986 Presently Available	1986 Revised Estimate	1986 Proposed Supplemental
PUBLIC EDUCATION SYSTEM.....	$ 515,655,000	$ 515,747,000	$ 92,000
26. Commission on the Arts and Humanities.. Funds are requested for (1) an Arts Mural Program ($50,000); and (2) an Arts Space Study to recommend the use of space for arts activities in the Downtown Arts District ($42,000).	1,673,000	1,765,000	92,000
HUMAN SUPPORT SERVICES.....	$ 614,347,000	$ 615,910,000	$ 1,563,000
27. Department of Recreation..... Funds are requested to (1) implement the Operating Services Assisting Youth Program (OSAY) to deter drug abuse, teen pregnancy and juvenile delinquency among low-income youth living in public housing projects ($1,035,000); (2) operate a Summer Children's Theater and participate in the Capital City Jazz Festival to help deter delinquency during the summer months ($110,000); and (3) provide recreational programs for senior citizens living in group homes and those recently released from St. Elizabeths hospital ($100,000).	25,412,000	26,657,000	1,245,000
28. Office on Aging..... Funds are requested to (1) provide a Life Safety System Program to link the homebound elderly to the medical and fire systems ($200,000); (2) open five new nutrition sites for congregate meals for senior citizens ($120,000); (3) provide weekend home delivered meals to the frail elderly and congregate meals to the socially and economically disadvantaged senior citizens ($120,000); and (4) initiate a pilot program to serve seniors with Alzheimer and related disorders ($60,000).	7,665,000	8,165,000	500,000

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GOVERNMENT OF THE DISTRICT OF COLUMBIA

SUPPLEMENTAL, FISCAL YEAR 1986

		1986 Presently Available	1986 Revised Estimate	1986 Proposed Supplemental
29.	Unemployment Compensation Fund..... Rescission of funds appropriated for FY 1986 due to a decline in the seasonally rate of spending.	5,207,000	3,225,000	-1,982,000
30.	Disability Compensation Fund..... Funds are requested to meet the current level of claimants receiving compensation, as well as a cost of living adjustment (COLA) of 4.1 percent effective September 1, 1985 based on an increase in the Consumer Price Index for Urban Areas (CPI-U).	11,000,000	12,500,000	1,500,000
31.	Office of Human Rights..... Funds are requested for (1) relocation costs to move to the new Municipal-Office Building ($67,000) and (2) additional staffing to reduce the backlog of EEO cases (3 positions and $33,000).	1,349,000	1,449,000	100,000
32.	Office of Latino Affairs..... Funding is requested to (1) implement the Latino Initiative Program ($100,000); (2) provide staff and support costs for the Latino Employment Center (1 position and $33,000); and (3) develop a comprehensive public information program including purchase of word processing equipment ($17,000).	385,000	535,000	150,000
33.	Energy Office..... Funds are requested for the Low Income Home Energy Assistance Program to meet the increase in the number of clients, as well as offset the reductions in Federal grants.	598,000	648,000	50,000

GOVERNMENT OF THE DISTRICT OF COLUMBIA

SUPPLEMENTAL, FISCAL YEAR 1986

	1986 Presently Available	1986 Revised Estimate	1986 Proposed Supplemental
PUBLIC WORKS	$ 193,741,000	$ 197,957,000	$ 4,216,000
34. Department of Public Works. Funds are requested for (1) refuse disposal at the I-95 Landfill ($1,750,000); (2) snow removal ($1,200,000); (3) war-on-rats program (11 positions and $119,000); (4) "Car 5" Surveillance Officer Program (7 positions and $147,000); and (5) vacant lot cleanings ($1,000,000).	93,151,000	97,367,000	4,216,000
WASHINGTON CONVENTION CENTER FUND	$ 8,371,000	$ 8,521,000	$ 150,000
35. Washington Convention Center. Funds are requested for promotion program marketing the 1988 Democratic National Convention.	8,371,000	8,521,000	150,000
REPAYMENT OF LOANS AND INTEREST	$ 198,409,000	$ 182,093,000	$ -16,316,000
36. Repayment of Loans & Interest. A recission of funds appropriated in FY 1986 as a result of lower interest rates on tax-exempt bonds, refunding of an additional $732 million in U.S. Treasury notes, a proposed change in the budgeting basis for debt service from cash to accrual, and the elimination of interest costs following the repayment of Treasury advances to the Unemployment Compensation Trust Fund.	198,409,000	182,093,000	-16,316,000
PERSONAL SERVICES	----	$ -2,423,000	$ -2,423,000
37. Personnel Costs. Rescission in personal services funds to be apportioned by the Mayor from within the various approriation titles	----	-3,423,000	-3,423,000

GOVERNMENT OF THE DISTRICT OF COLUMBIA

SUPPLEMENTAL, FISCAL YEAR 1986

		1986 Presently Available	1986 Revised Estimate	1986 Proposed Supplemental
38.	Optical and Dental Benefits..... Optical and dental benefits for non-union employees	----	1,000,000	1,000,000
ADJUSTMENTS.....		----	$ -1,000,000	$ -1,000,000
39.	Adjustments..... A rescission of energy costs (Object Class 30A) to be apportioned by the Mayor within the various appropriation titles.	----	-1,000,000	-1,000,000
CAPITAL OUTLAY.....		$ 229,148,000	$ 355,939,000	$ 126,791,000
40.	Capital Outlay.....	229,148,000	355,939,000	126,791,000
	Funds are requested for:			
	(1) Department of Administrative Services..... Space Consolidation ($2,489,000);	1,362,000	3,851,000	2,489,,000
	(2) Department of Housing and Community Development.....	26,899,000	67,132,000	40,233,000
	(a) Warehouse renovation ($905,000),			
	(b) Vacant Unit and Scattered Site Program ($13,000,000),			
	(c) Convector Replacement ($1,050,000),			
	(d) Architectural Improvements to 1133 North Capitol St., NE ($1,500,000),			
	(e) Richardson Dwellings modernization ($1,046,000),			
	(f) Barry Farms Dwellings modernization ($7,500,000),			
	(g) Highland Dwellings modernization ($3,204,000),			
	(h) Public Housing General Improvements ($4,500,000),			
	(i) Carrollsburg Dwelling modernization ($800,000),			
	(j) Eastgate Gardens modernization ($650,000),			
	(k) Arthur Capper Building modernization ($3,900,000);			
	(l) Arthur Capper Family ($1,178,000);			
	(m) Engineering Survey, District-wide ($1,000,000)			

GOVERNMENT OF THE DISTRICT OF COLUMBIA

SUPPLEMENTAL, FISCAL YEAR 1986

	1986 Presently Available	1986 Revised Estimate	1986 Proposed Supplemental
CAPITAL OUTLAY (Continued).....			
(3) Office of Business and Economic Development.....	23,667,000	35,667,000	12,000,000
Commercial Construction Revitalization ($12,000,000);			
(4) Police Department.....	----	2,370,000	2,370,000
(a) Police and Fire Harbor Replacement Unit ($1,400,000),			
(b) Permanent Improvements, various locations ($970,000);			
(5) District of Columbia Courts.....	2,304,000	3,093,000	789,000
(a) Court Facility Improvements ($789,000);			
(6) Department of Corrections.....	8,604,000	26,269,000	17,665,000
(a) Correctional Facility Development, Lorton ($10,200,000),			
(b) Conversion of Rehabilitation Center for Alcoholics, Lorton (5,775,000),			
(c) Occoquan III Renovations ($1,180,000),			
(d) Sewage Treatment Plant Improvements ($510,000);			
(7) Public Schools.....	22,504,000	40,504,000	18,000,000
(a) Roof Replacements ($8,023,000),			
(b) Boiler Replacements ($2,600,000),			
(c) Door Replacement ($992,000),			
(d) Electrical modernization ($3,440,000),			
(e) Room Conversions ($1,915,000),			
(f) Window Replacements ($1,030,000);			
(8) Office of Emergency Preparedness...	----	1,200,000	1,200,000
(a) Two-way Radio System ($1,200,000);			
(9) Department of Human Services.....	7,585,000	11,407,000	3,822,000
(a) Receiving Home Improvements ($483,000),			
(b) Oak Hill General Renovations ($2,000,000),			
(c) Emergency Psychiatric Resolution Unit ($305,000),			
(d) Community Mental Health Center (South) ($356,000),			

GOVERNMENT OF THE DISTRICT OF COLUMBIA

SUPPLEMENTAL, FISCAL YEAR 1986

	1986 Presently Available	1986 Revised Estimate	1986 Proposed Supplemental
CAPITAL OUTLAY (Continued).....			
(e) St. Elizabeths Power Plant ($300,000), (f) Culinary Arts Training Facility ($378,000);			
(10) Office on Aging..... (a) Woodridge/Brooklyn Area Senior Center ($973,000);	14,200,000	15,173,000	973,000
(11) Department of Public Works..... (a) Local Street Improvements ($2,500,000), (b) Resurfacing Streets and highways ($8,000,000), (c) Roadway Upgrading and Reconstruction ($3,000,000), (d) Public Works Support Facilities ($1,750,000); and	56,649,000	71,899,000	15,250,000
(12) Wash. Metropolitan Area Transit Authority..... (a) Metrorail ($12,000,000)	20,818,000	32,818,000	12,000,000
WATER AND SEWER ENTERPRISE FUND.....	$ 162,987,000	$ 163,287,000	$ 300,000
41. Washington Aqueduct..... Funds are requested for (1) aluminum sulfate ($150,000); (2) for Little Seneca Lake ($80,000); and removal of PCB transformers ($70,000).	14,904,000	15,204,000	300,000

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AN ACT

D.C. ACT 6-180

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

JUN 2 6 1986

To approve the request of the District of Columbia government for supplemental appropriations for the fiscal year ending September 30, 1986.

BE IT ENACTED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA, That this act may be cited as the "Fiscal Year 1986 Supplemental Budget Request and Rescission of Authority Act of 1986".

Sec. 2. The Council of the District of Columbia approves the following supplemental budget requests of the District of Columbia government for the fiscal year ending September 30, 1986:

DISTRICT OF COLUMBIA

DISTRICT OF COLUMBIA FUNDS

GOVERNMENTAL DIRECTION AND SUPPORT

For an additional amount for "Governmental direction and support", $1,738,000.

ECONOMIC DEVELOPMENT AND REGULATION

For an additional amount for "Economic development and regulation", $5,658,000.

PUBLIC SAFETY AND JUSTICE

For an additional amount for "Public safety and justice", $34,358,000: Provided, That the use of overtime funds in the Second Police District shall be discretionary.

PUBLIC EDUCATION SYSTEM

For an additional amount for "Public education system" for the fiscal year ending September 30, 1986, $92,000 for the Commission on the Arts and Humanities: Provided, That of the amount available for the District of Columbia Teachers' Retirement Fund ("Fund") for the fiscal year ending September 30, 1986, $3,423,000 shall be transferred to the fund for the purpose of reducing the fund's unfunded liabilities.

HUMAN SUPPORT SERVICES

(INCLUDING RESCISSION)

For an additional amount for "Human support services", $1,563,000: Provided, That of the amount available from the revenue sharing trust fund for the fiscal year ending September 30, 1986, $2,463,000 are rescinded.

PUBLIC WORKS

For an additional amount for "Public works", $4,216,000.

WASHINGTON CONVENTION CENTER FUND

For an additional amount for "Washington Convention Center Fund", $150,000.

REPAYMENT OF LOANS AND INTEREST

(RESCISSION)

Enrolled Original

Of the funds appropriated for "Repayment of loans and interest" for the fiscal year ending September 30, 1986, $16,316,000 are rescinded.

PERSONAL SERVICES

(INCLUDING RESCISSION)

Of the funds appropriated for "Personal services", within the various appropriation titles in section 101(c) of the Joint Resolution making continuing appropriations for the fiscal year 1986, and for other purposes, effective December 19, 1985 (Public Law 99-190; 99 Stat. 1224), $2,423,000 are rescinded with increases and reductions to be allocated as follows: For an additional amount for optical and dental costs for nonunion employees to be apportioned by the Mayor of the District of Columbia from within the various appropriation titles, $1,000,000; and for a reduction to personal services to be apportioned by the Mayor of the District of Columbia from within the various appropriation titles, $3,423,000.

ADJUSTMENTS

(RESCISSION)

The Mayor shall reduce authorized appropriations and expenditures within object class 30A (energy) in the amount of $1,000,000 within the various appropriation titles in section 101(c) of the Joint Resolution making continuing appropriations for the fiscal year 1986, and for other purposes, effective December 19, 1985 (Public Law 99-190; 99

Stat. 1224).

REPAYMENT OF GENERAL FUND DEFICIT

For the purpose of eliminating the general fund accumulated deficit, $5,000,000.

CAPITAL OUTLAY

For an additional amount for "Capital outlay", $126,791,000.

WATER AND SEWER ENTERPRISE FUND

For an additional amount for "Water and Sewer Enterprise Fund", $300,000.

GENERAL PROVISIONS

Sec. 137. None of the funds appropriated for the fiscal year ending September 30, 1986, by section 101(c) of the Joint Resolution making continuing appropriations for the fiscal year 1986, and for other purposes, effective December 19, 1985 (Public Law 99-190; 99 Stat. 1224), shall be used by the Mayor of the District of Columbia ("Mayor") to pay the expenses of the U.S. Marshals Service for extraordinary evictions from housing units owned by the District of Columbia for evictions based solely on excessive numbers of persons occupying the unit unless and until the Mayor submits to the Council of the District of Columbia a reprogramming request and transmits with that reprogramming request the proposed criteria by which these units are to be selected, a proposed plan for the implementation of the proposed criteria, an estimate of the number of units that meet the proposed criteria, and if the proposed criteria involve the displacement of persons who will be unable to

afford housing on the private market, an alternative plan for housing those displaced persons.

Sec. 3. This act shall take effect as provided in section 446 of the District of Columbia Self-Government and Governmental Reorganization Act, approved December 24, 1973 (87 Stat. 801; D.C. Code, sec. 47-304).

Chairman
Council of the District of Columbia

Mayor
District of Columbia
APPROVED: June 26, 1986

O